

2025 BBPL Budget

2025 Expenses	
Category	2025 Budget
Library Staff	74,505.00
Retirement Benefits	10,000.00
Social Security/ Payroll Taxes	7,000.00
Workman's Compensation	200.00
Total Personnel Costs	91,705.00
Payroll/Accounting	6,500.00
Alms/ Library System Contract	7,700.00
Technology Services (website)	750.00
Equipment Maintenance/Repair	3,000.00
Total Professional Services	17,950.00
Rent/Maintenance	1,200.00
Insurance	3,000.00
Telephone	1,250.00
Internet	1,000.00
Capital Expenditures (Library Equipment)	6,000.00
Total Building Operations	12,450.00
AV Materials	4,000.00
Books	24,000.00
Digital Materials	15,000.00
Serials	2,000.00
Total Materials	45,000.00
Office & Library	2,000.00
Postage & Freight	500.00
Publicity & Printing	400.00
Mileage	1,000.00
Travel/Conventions	3,000.00
Trustee Institute	500.00
Programs	10,000.00
Program Supplies	2,500.00
Membership Fees	400.00
Total Operating Expenses	20,300.00
Total Monthly Expenses	
Budget Total	187,405.00