

2024 BBPL Budget

2024 Expenses	
Category	
Library Staff	71,000.00
Retirement Benefits - Library Manager	5,700.00
Social Security/ Payroll Taxes	6,500.00
Total Personnel Costs	83,200.00
Payroll/Accounting	6,250.00
Alms/ Library System Contract	7,200.00
Technology Services (website)	750.00
Equipment Maintenance/Repair	1,500.00
Total Professional Services	15,700.00
Rent/Maintenance	1,200.00
Insurance	2,750.00
Telephone	1,100.00
Internet	750.00
Capital Expenditures (Library Equipment)	6,000.00
Total Building Operations	11,800.00
AV Materials	3,000.00
Books	22,000.00
Digital Materials	10,000.00
Serials	600.00
Total Materials	35,600.00
Office & Library	1,500.00
Postage & Freight	350.00
Publicity & Printing	200.00
Mileage	700.00
Travel/Conventions	1,000.00
Trustee Institute	250.00
Programs	8,000.00
Program Supplies	1,000.00
Membership Fees	200.00
Total Operating Expenses	13,200.00
Expenses Grand Total	159,500.00