

## 2025 BBPL Budget

2025 Expenses	
Personnel Costs	2025 Budget
Full-time Wages Library Manager	44,505.00
Part-time Wages	30,000.00
Retirement Benefits	10,000.00
Social Security/ Payroll Taxes	7,000.00
Workman's Compensation	200.00
<b>Total Personnel Costs</b>	<b>91,705.00</b>
Payroll/Accounting	6,500.00
Alms/ Library System Contract	7,700.00
Technology Services (website)	750.00
Equipment Maintenance/Repair	3,000.00
<b>Total Professional Services</b>	<b>17,950.00</b>
Rent/Maintenance	1,200.00
Insurance	3,000.00
Telephone	1,250.00
Internet	1,000.00
Capital Expenditures (Library Equipment)	6,000.00
<b>Total Building Operations</b>	<b>12,450.00</b>
AV Materials	4,000.00
Books	24,000.00
Digital Materials	15,000.00
Serials	2,000.00
<b>Total Materials</b>	<b>45,000.00</b>
Office & Library	2,000.00
Postage & Freight	500.00
Publicity & Printing	400.00
Mileage	1,000.00
Travel/Conventions	3,000.00
Trustee Institute	500.00
Programs	10,000.00
Program Supplies	2,500.00
Membership Fees	400.00
<b>Total Operating Expenses</b>	<b>20,300.00</b>
<b>Budget Total</b>	<b>187,405.00</b>