

Final BBPL Budget 2022

Expenditures Category	Actual Expenses
Personnel Costs	64,210.13
Full & part-time wages, social security	
Professional Services	300.00
Bookkeeper	
Total Building Operations	4,872.37
Rent, insurance, phone, internet, capital expenditures	
Total Materials (Maintenance of Effort)	29,430.85
Books, digital materials, A/V materials, serials	
Total Operating Expenses	16,905.23
Office & library supplies, programs and program supplies, postage, travel, etc.	
Expenses Grand Total	115,718.58

Revenues Category	Actual Revenues
Genesee County	5,804.69
Town of Bergen	68,062.00
Village of Bergen	1,500.00
Town of Byron	5,610.00
LLSA (Local Library Service Aid)	1,603.30
Genesee Arts Council	4,459.00
State Grants	1,923.00
NIOGA/Other Grants	1,495.00
Fines, Copier Income	967.29
Insurance Dividend	273.75
Gifts/Donations	1,763.76
Fundraising	0.00
Grant for Capital Improvement	0.00
Revenues Grand Total	93,461.79