

Final BBPL Budget 2021

Expenditures Category	Actual Expenses
Personnel Costs	62,566.77
Full & part-time wages, social security	
Professional Services	300.00
Bookkeeper	
Total Building Operations	5,124.00
Rent, insurance, phone, internet, capital expenditures	
Total Materials (Maintenance of Effort)	24,782.72
Books, digital materials, A/V materials, serials	
Total Operating Expenses	10,451.99
Office & library supplies, programs and program supplies, postage, travel, etc.	
Expenses Grand Total	103,225.48

Revenues Category	Actual Revenues
Genesee County	3,583.58
Town of Bergen	66,080.00
Village of Bergen	1,500.00
Town of Byron	5,500.00
LLSA (Local Library Service Aid)	3,142.00
Genesee Arts Council	0.00
State Grants	0.00
NIOGA/Other Grants	0.00
Fines, Copier Income	1,417.31
Insurance Dividend	270.59
Gifts/Donations	565.00
Fundraising	13,252.00
Grant for Capital Improvement	0.00
Revenues Grand Total	95,310.48