

Final BBPL Budget 2019

Expenditures Category	Actual Expenses
Personnel Costs	59,971.86
Full & part-time wages, social security	
Professional Services	300.00
Bookkeeper	
Total Building Operations	6,623.32
Rent, insurance, phone, internet, capital expenditures	
Total Materials (Maintenance of Effort)	29,927.97
Books, digital materials, A/V materials, serials	
Total Operating Expenses	18,283.51
Office & library supplies, programs and program supplies, postage, travel, etc.	
Expenses Grand Total	115,106.66

Revenues Category	Actual Revenues
Genesee County	0.00
Town of Bergen	81,000.00
Village of Bergen	1,500.00
Town of Byron	6,500.00
LLSA (Local Library Service Aid)	19,321.00
Genesee Arts Council	0.00
State Grants	0.00
NIOGA/Other Grants	0.00
Fines, Copier Income	1,600.96
Insurance Dividend	178.30
Gifts/Donations	3,811.64
Fundraising	12,144.40
Grant for Capital Improvement	0.00
Revenues Grand Total	126,056.30